

**CSTGRZ CUSTOM GRAZING ON TEMPORARY WINTER GRAZING**

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**INPUT DATA: Your values in the unprotected or highlighted cells****CUSTOM GRAZING ON TEMPORARY WINTER GRAZING****(Total Cost Budget)**

NUMBER OF ACRES

STOCKING RATE (HEAD/ACRE)

NUMBER OF CALVES SOLD

DEATH LOSS (%)

NUMBER OF CALVES PLACED

FEEDING PERIOD (DAYS)

MARKETING SHRINK(%)

**BEST****OPT.****MEDIAN****PESS.****WORST**

PAYWEIGHT TO PAYWEIGHT

DAILY GAIN (LBS./DAY)

CALCULATED NET GAIN PER HD.

ADJUSTED FOR DEATH LOSS(CWT.)

PAYMENT PRICE (\$/CWT.)

**ITEM****UNIT****UNITS  
PER HD.****TOTAL  
QUANTITY****UNIT  
PRICE****TOTAL  
AMOUNT**

VARIABLE COSTS:

(units)

(\$/unit)

(\$)

CALF CWT.

PROCUREMENT COST HEAD

WINTER GRAZING ACRE

HAY TON

RECEIVING RATION CWT.

MINERALS LBS.

MEDICATION HEAD

GROW. STIMULANT IMPLANT

REPAIRS HEAD

LAND RENTAL ACRE

LABOR HRS.

EXTRA DEATH LOSS \$

INTEREST ON OP. CAP. \$

AUCTION AND HAULING HEAD

**TOTAL VARIABLE COST**

FIXED COST:(Press Button for Annual Fixed Cost)

DIRECT FIXED COST HEAD

MACH. FIXED COST ACRE

OVERHEAD HEAD

MANAGEMENT \$

LAND ACRE

**TOTAL FIXED COST**

\$/CWT.

FEED ONLY COST OF GAIN (\$/CWT.)

FEEDING COST OF GAIN (\$/CWT.)

TOTAL COST OF GAIN (\$/CWT.)

**EXPECTED BREAKEVEN TABLE**

ITEM	TOTAL AMOUNT	\$ / CWT.	\$/HD.
VARIABLE COST			
DIRECT FIXED COST			
MACH. FIXED COST			
OVERHEAD			
MANAGEMENT			
LAND			
<b>TOTAL COST</b>			

**EXPECTED RETURN TABLE**

head sold

EXP. WEIGHT (cwt./hd.)	TOTAL WEIGHT (cwt.)	EXP. PRICE (\$/cwt.)	TOTAL RETURN (\$)

**RISK RATED RETURNS OVER TOTAL COST**

Net return levels (TOP ROW);

The chances of obtaining this level or more (MIDDLE ROW); and

The chances of obtaining this level or less (BOTTOM ROW).

	<u>Optimistic</u>	<u>Expected</u>	<u>Pessimistic</u>
Returns(\$)			
Chances			
Chances			
<b>CHANCE FOR PROFIT</b>		<b>BASE BUDGETED NET REVENUE</b>	

PROFIT IS RETURN TO RISK AND ALL "ZERO" ITEMS IN THE BUDGET.  
MAY ENTER YOUR OWN VALUES.

**WINTER GRAZING COST PER ACRE**

<b>ITEM</b>	<b>UNIT</b>	<b>QUANTITY</b>	<b>PRICE</b>	<b>AMOUNT</b>
			(\$/unit)	(\$/acre)
RYE SEED	BUS.			
RYEGRASS SEED	LBS.			
CLOVER SEED & INOC.	LBS.			
FERTILIZER				
NITROGEN	LBS.			
PHOSPHATE (P2 O5)	LBS.			
POTASH (K2 O)	LBS.			
LIME	TONS			
DISK & PLANT LABOR	HOURS			
DISK & PLANT MACH REPAIR	ACRE			
DISK & PLANT FUEL, LUB. ECT.	ACRE			
<b>TOTAL COST PER ACRE</b>				

**INVESTMENT AND ANNUAL FIXED COST***(Check All Entries Between a4 and j44)*

		NO. OF CALVES STOCKERED:		130.00			
		NO. OF ACRES:		100.00			
		INTEREST RATE:		0.08			

ITEM	% OF TIME FOR THIS ENTERPRISE	COST	SALVAGE VALUE	YRS. OF LIFE	CALC. DEPR.	TOTAL
	(%)	(\$)	(\$)	(Yr.)	(\$/yr.)	(\$)
CATTLE EQUIP:						
FENCING						
CORRAL & LOADING CHUTE						
FEED BUNKS						
MISC. EQUIPMENT						
OTHER						
OTHER						
OTHER						
MACHINERY & EQUIPMENT:						
TRACTOR						
GRAIN DRILL						
DISK						
PLOW						
OTHER SEEDING EQUIP.						
OTHER						
LAND						
TOTAL CATTLE INVESTMENT						
TOTAL MACH. & EQUIP. INVEST.						
TOTAL CATTLE EQUIP. DEPRECIATION						
TOTAL MACH. & EQUIP. DEPRECIATION						
INTEREST ON CATTLE INVEST. (AVE. INV. TIMES INT. RATE)						
INTEREST ON MACH. & EQUIP. INVEST. (AVE. INV. TIMES INT. RATE)						
CATTLE EQUIP. TAX & INS.,			AVE. INV. TIMES			
MACH & EQUIP. TAX & INS.,			AVE. INV. TIMES			
TOTAL ANNUAL FIXED COST						
TOTAL ANNUAL CATTLE EQUIP. FIXED COST PER HEAD						
TOTAL ANNUAL MACHINERY & EQUIPMENT FIXED COST PER ACRE						

**ANNUAL ENTERPRISE FIXED OUTLAYS***(Check All Entries This Page)*

NO. OF ACRES:

NO. OF HEAD:

DEBT PAYMENT CALCULATION ON NEW INVESTMENT:

*(For Use In Calculating Debt Payments on New Investment)*

ITEM	NUMBER	UNIT COST	TOTAL COST	----FINANCING----			
				AMOUNT	YEARS	INT.RATE	PAYMENT
FACILITIES:							
FENCE (MILES)							
CORRAL & LOADING CHUTE							
FEED BUNK							
GRINDER-MIXER							
GRAIN BIN (2000 BU.)							
MISC. EQUIP.							
LAND							
<b>CALCULATED TOTAL ANNUAL DEBT PAYMENT</b>							

**CURRENT ANNUAL DEBT PAYMENTS:***(For Use In Totaling Debt Payments on Existing Investment)*

LOAN #1  
 LOAN #2  
 LOAN #3  
 LOAN #4  
 LOAN #5

TOTAL ANNUAL DEBT PAYMENT

TAXES AND INSURANCE

TOTAL ANNUAL FIXED OUTLAY

TOTAL ANNUAL FIXED OUTLAY PER HEAD

**PROCUREMENT COST PER HEAD**

ITEM	UNIT	QUANTITY	PRICE	AMOUNT
				(\$/hd.)
ORDER BUYING	CVWT.			
DEATH LOSS	\$			
TRANSPORTATION	MILES			
<b>TOTAL PROCUREMENT COST</b>				