

**SSWG91 STOCKERING ON TEMPORARY WINTER GRAZING**

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**INPUT DATA: Your values in the unprotected or highlighted cells**

**STOCKERING STEERS ON TEMPORARY WINTER GRAZING**

**(Variable Cash Budget)**

NUMBER OF ACRES  
 STOCKING RATE (HEAD/ACRE)  
 NUMBER OF CALVES SOLD  
 DEATH LOSS (%)  
 NUMBER OF CALVES PLACED  
 FEEDING PERIOD (DAYS)  
 MARKETING SHRINK(%)

	<b>BEST</b>	<b>OPT.</b>	<b>MEDIAN</b>	<b>PESS.</b>	<b>WORST</b>
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PAYWEIGHT TO PAYWEIGHT  
 DAILY GAIN (LBS./DAY)  
 NET SELLING WEIGHT (CWT.)  
 SELLING PRICE (\$/CWT.)

ITEM	UNIT	UNITS PER HD.	TOTAL QUANTITY (units)	UNIT PRICE (\$/unit)	TOTAL AMOUNT (\$)
VARIABLE COSTS:					
CALF	CWT.				
PROCUREMENT COST	HEAD				
WINTER GRAZING	ACRE				
HAY	TON				
RECEIVING RATION	CWT.				
MINERALS	LBS.				
MEDICATION,WORM,VAC.	HEAD				
GROW. STIMULANT	IMPLANT				
REPAIRS	HEAD				
LAND RENTAL	ACRE				
LABOR	HRS.				
DEATH LOSS	\$				
INTEREST ON OP. CAP.	\$				
AUCTION AND HAULING	HEAD				
<b>TOTAL VARIABLE COST</b>					
FIXED COST:(No Fixed Cost for Variable Cost Budget)					
DIRECT FIXED COST	HEAD				
MACH. FIXED COST					
OVERHEAD					
MANAGEMENT					
LAND					
<b>TOTAL FIXED COST</b>					

<b>COST OF GAIN SUMMARY AND MAX. BREAKEVEN CALF PRICE</b>				
				\$/CWT.
FEED ONLY COST OF GAIN (\$/CWT.)				
FEEDING COST OF GAIN (\$/CWT.)				
TOTAL COST OF GAIN (\$/CWT.)				
MAX. BREAKEVEN PURCHASE PRICE OF CALF				
<b>EXPECTED BREAKEVEN TABLE</b>				
<b>ITEM</b>	<b>TOTAL AMOUNT</b>		<b>\$ / CWT.</b>	<b>\$/HD.</b>
VARIABLE COST				
DIRECT FIXED COST				
MACH. FIXED COST				
OVERHEAD				
MANAGEMENT				
LAND				
<b>TOTAL COST</b>				
<b>EXPECTED RETURN TABLE</b>				
		0 head sold		
<b>EXP. WEIGHT</b>	<b>TOTAL WEIGHT</b>	<b>EXP. PRICE</b>	<b>TOTAL RETURN</b>	
(cwt./hd.)	(cwt.)	(\$/cwt.)	(\$)	
<b>RISK RATED RETURNS OVER VARIABLE COST</b>				
Net return levels (TOP ROW);				
The chances of obtaining this level or more (MIDDLE ROW); and				
The chances of obtaining this level or less (BOTTOM ROW).				
		<b>Optimistic</b>	<b>Expected</b>	<b>Pessimistic</b>
Returns(\$)				
Chances				
Chances				
<b>CHANCE FOR PROFIT</b>		<b>BASE BUDGETED NET REVENUE</b>		
PROFIT IS RETURN TO RISK AND ALL "ZERO" ITEMS IN THE BUDGET.				
MAY ENTER YOUR OWN VALUES.				

**WINTER GRAZING COST PER ACRE**

<b>WINTER GRAZING COST PER ACRE</b>						
<b>ITEM</b>			<b>UNIT</b>	<b>QUANTITY</b>	<b>PRICE</b>	<b>AMOUNT</b>
					(\$/unit)	(\$/acre)
RYE SEED			BUS.			
RYEGRASS SEED			LBS.			
CLOVER SEED & INOC.			LBS.			
FERTILIZER						
NITROGEN			LBS.			
PHOSPHATE (P2 O5)			LBS.			
POTASH (K2 O)			LBS.			
LIME			TONS			
DISK & PLANT LABOR			HOURS			
DISK & PLANT MACH REPAIR			ACRE			
DISK & PLANT FUEL, LUB. ECT.			ACRE			
<b>TOTAL COST PER ACRE</b>						





PROCUREMENT COST PER HEAD						
ITEM			UNIT	QUANTITY	PRICE	AMOUNT
						(\$/hd.)
		ORDER BUYING	CWT.			
		DEATH LOSS	\$			
		TRANSPORTATION	MILES			
<b>TOTAL PROCUREMENT COST</b>						