

**WINTER ANNUAL FORAGE BUDGETS
BROADCAST ESTABLISHMENT
FOR GEORGIA**

SUMMARY OF EXPENSES

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Table 1.F Estimated costs per Acre
 Rye
 Conv. till - Broadcast UNIVERSITY OF GEORGIA, 2009

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
DIRECT EXPENSES					
FERTILIZER					
Lime (Spread)	ton	30.00	0.5000	15.00	_____
Amm Nitrate (34-0-0)	cwt	19.00	2.4000	45.60	_____
Phosphate (18-46-0)	cwt	20.00	1.1000	22.00	_____
Potash (0-0-60)	cwt	33.00	0.8500	28.05	_____
SEED/PLANTS					
Rye Seed	lb	0.31	120.0000	37.20	_____
CUSTOM FERT/LIME					
Custom Spread(Truck)	appl	6.00	1.0000	6.00	_____
CUSTOM PLANT					
Custom Spread + Seed	appl	6.00	1.0000	6.00	_____
OPERATOR LABOR					
Tractors	hour	10.27	0.2806	2.88	_____
UNALLOCATED LABOR	hour	10.26	0.3507	3.60	_____
DIESEL FUEL					
Tractors	gal	2.25	1.5166	3.42	_____
REPAIR & MAINTENANCE					
Implements	Acre	0.84	1.0000	0.84	_____
Tractors	Acre	0.40	1.0000	0.40	_____
INTEREST ON OP. CAP.	Acre	5.54	1.0000	5.54	_____

TOTAL DIRECT EXPENSES				176.53	_____
FIXED EXPENSES					
Implements	Acre	2.04	1.0000	2.04	_____
Tractors	Acre	2.72	1.0000	2.72	_____

TOTAL FIXED EXPENSES				4.76	_____

TOTAL SPECIFIED EXPENSES				181.29	_____

Note: Fall 2009 prices. Costs may vary considerably by location□

Table 4.F Estimated costs per Acre
 Ryegrass
 Conv. till - Broadcast UNIVERSITY OF GEORGIA, 2009

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
DIRECT EXPENSES					
FERTILIZER					
Lime (Spread)	ton	30.00	0.5000	15.00	_____
Amm Nitrate (34-0-0)	cwt	19.00	3.8000	72.20	_____
Phosphate (18-46-0)	cwt	20.00	1.1000	22.00	_____
Potash (0-0-60)	cwt	33.00	0.8500	28.05	_____
SEED/PLANTS					
Ryegrass Seed	lb	0.38	30.0000	11.40	_____
CUSTOM FERT/LIME					
Custom Spread (Truck)	appl	6.00	2.0000	12.00	_____
CUSTOM PLANT					
Custom Spread + Seed	appl	6.00	1.0000	6.00	_____
OPERATOR LABOR					
Tractors	hour	10.27	0.2806	2.88	_____
UNALLOCATED LABOR	hour	10.26	0.3507	3.60	_____
DIESEL FUEL					
Tractors	gal	2.25	1.5166	3.42	_____
REPAIR & MAINTENANCE					
Implements	Acre	0.84	1.0000	0.84	_____
Tractors	Acre	0.40	1.0000	0.40	_____
INTEREST ON OP. CAP.	Acre	4.84	1.0000	4.84	_____

TOTAL DIRECT EXPENSES				182.63	_____
FIXED EXPENSES					
Implements	Acre	2.04	1.0000	2.04	_____
Tractors	Acre	2.72	1.0000	2.72	_____

TOTAL FIXED EXPENSES				4.76	_____

TOTAL SPECIFIED EXPENSES				187.39	_____

Note: Fall 2009 prices. Costs may vary considerably by location □

Table 7.F Estimated costs per Acre
 Rye/ryegrass
 Conv. till - Broadcast UNIVERSITY OF GEORGIA, 2009

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
DIRECT EXPENSES					
FERTILIZER					
Lime (Spread)	ton	30.00	0.5000	15.00	_____
Amm Nitrate (34-0-0)	cwt	19.00	3.8000	72.20	_____
Phosphate (18-46-0)	cwt	20.00	1.1000	22.00	_____
Potash (0-0-60)	cwt	33.00	0.8500	28.05	_____
SEED/PLANTS					
Rye Seed	lb	0.31	90.0000	27.90	_____
Ryegrass Seed	lb	0.38	25.0000	9.50	_____
CUSTOM FERT/LIME					
Custom Spread (Truck)	appl	6.00	2.0000	12.00	_____
CUSTOM PLANT					
Custom Spread + Seed	appl	6.00	1.0000	6.00	_____
OPERATOR LABOR					
Tractors	hour	10.27	0.2806	2.88	_____
UNALLOCATED LABOR	hour	10.26	0.3507	3.60	_____
DIESEL FUEL					
Tractors	gal	2.25	1.5166	3.42	_____
REPAIR & MAINTENANCE					
Implements	Acre	0.84	1.0000	0.84	_____
Tractors	Acre	0.40	1.0000	0.40	_____
INTEREST ON OP. CAP.	Acre	5.75	1.0000	5.75	_____

TOTAL DIRECT EXPENSES				209.54	_____
FIXED EXPENSES					
Implements	Acre	2.04	1.0000	2.04	_____
Tractors	Acre	2.72	1.0000	2.72	_____

TOTAL FIXED EXPENSES				4.76	_____

TOTAL SPECIFIED EXPENSES				214.30	_____

Note: Fall 2009 prices. Costs may vary considerably by location

Table 10.F Estimated costs per Acre
 Wheat/ryegrass
 Conv. till - Broadcast UNIVERSITY OF GEORGIA, 2009

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
DIRECT EXPENSES					
FERTILIZER					
Lime (Spread)	ton	30.00	0.5000	15.00	_____
Amm Nitrate (34-0-0)	cwt	19.00	3.8000	72.20	_____
Phosphate (18-46-0)	cwt	20.00	1.1000	22.00	_____
Potash (0-0-60)	cwt	33.00	0.8500	28.05	_____
SEED/PLANTS					
Wheat Seed	lb	0.26	90.0000	23.40	_____
Ryegrass Seed	lb	0.38	25.0000	9.50	_____
CUSTOM FERT/LIME					
Custom Spread(Truck)	appl	6.00	2.0000	12.00	_____
CUSTOM PLANT					
Custom Spread + Seed	appl	6.00	1.0000	6.00	_____
OPERATOR LABOR					
Tractors	hour	10.27	0.2806	2.88	_____
UNALLOCATED LABOR	hour	10.26	0.3507	3.60	_____
DIESEL FUEL					
Tractors	gal	2.25	1.5166	3.42	_____
REPAIR & MAINTENANCE					
Implements	Acre	0.84	1.0000	0.84	_____
Tractors	Acre	0.40	1.0000	0.40	_____
INTEREST ON OP. CAP.	Acre	5.59	1.0000	5.59	_____

TOTAL DIRECT EXPENSES				204.88	_____
FIXED EXPENSES					
Implements	Acre	2.04	1.0000	2.04	_____
Tractors	Acre	2.72	1.0000	2.72	_____

TOTAL FIXED EXPENSES				4.76	_____

TOTAL SPECIFIED EXPENSES				209.64	_____

Note: Fall 2009 prices. Costs may vary considerably by location

Table 13.F Estimated costs per Acre
 Oat/ryegrass
 Conv. till - Broadcast UNIVERSITY OF GEORGIA, 2009

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
DIRECT EXPENSES					
FERTILIZER					
Lime (Spread)	ton	30.00	0.5000	15.00	_____
Amm Nitrate (34-0-0)	cwt	19.00	3.8000	72.20	_____
Phosphate (18-46-0)	cwt	20.00	1.1000	22.00	_____
Potash (0-0-60)	cwt	33.00	0.8500	28.05	_____
SEED/PLANTS					
Oat Seed	lb	0.31	90.0000	27.90	_____
Ryegrass Seed	lb	0.38	25.0000	9.50	_____
CUSTOM FERT/LIME					
Custom Spread (Truck)	appl	6.00	2.0000	12.00	_____
CUSTOM PLANT					
Custom Spread + Seed	appl	6.00	1.0000	6.00	_____
OPERATOR LABOR					
Tractors	hour	10.27	0.2806	2.88	_____
UNALLOCATED LABOR	hour	10.26	0.3507	3.60	_____
DIESEL FUEL					
Tractors	gal	2.25	1.5166	3.42	_____
REPAIR & MAINTENANCE					
Implements	Acre	0.84	1.0000	0.84	_____
Tractors	Acre	0.40	1.0000	0.40	_____
INTEREST ON OP. CAP.	Acre	5.75	1.0000	5.75	_____

TOTAL DIRECT EXPENSES				209.54	_____
FIXED EXPENSES					
Implements	Acre	2.04	1.0000	2.04	_____
Tractors	Acre	2.72	1.0000	2.72	_____

TOTAL FIXED EXPENSES				4.76	_____

TOTAL SPECIFIED EXPENSES				214.30	_____

Note: Fall 2009 prices. Costs may vary considerably by location