

**Custom Stockering on Temporary Summer Grazing
Variable Cost Budget
Irrigated**

Assumptions Section	
NUMBER OF ACRES	100.00
STOCKING RATE (HEAD/ACRE)	5.00
NUMBER OF CALVES Placed	500
DEATH LOSS (%)	1.00%
NUMBER OF CALVES Sold	495
In Date	05/01/03
Out Date	09/15/03
FEEDING PERIOD (DAYS)	137.00
MARKETING SHRINK(%)	3.00

	BEST	OPT.	MEDIAN	PESS.	WORST
PAYWEIGHT TO PAYWEIGHT	2.00	1.75	1.50	1.25	1.00
DAILY GAIN (LBS./DAY)					
Net Gain Per Head Adjusted for Death Loss	2.74	2.40	2.06	1.71	1.37
Payment Rate (\$/CWT.)	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00

ITEM	UNIT	UNITS	TOTAL	UNIT	TOTAL	\$/Calf Marketed
		PER HD.	QUANTITY	PRICE	AMOUNT	
VARIABLE COSTS:			(units)	(\$/unit)		
CALF	CWT.	5.00	2,500	\$0.00	\$0	\$0.00
PROCUREMENT COST	HEAD	1.00	500	\$0.00	\$0	\$0.00
MILLET GRAZING	ACRE	0.20	100	\$153.67	\$15,367	\$31.04
HAY	TON	0.10	50	\$55.00	\$2,750	\$5.56
RECEIVING RATION	CWT.	1.50	750	\$12.00	\$9,000	\$18.18
MINERALS	LBS.	21.41	10,703	\$0.15	\$1,605	\$3.24
MEDICATION, WORM, VAC.	HEAD	1.00	500	\$4.00	\$2,000	\$4.04
GROW. STIMULANT	IMPLANT	1.00	500	\$1.00	\$500	\$1.01
REPAIRS	HEAD	1.00	500	\$0.21	\$105	\$0.21
LAND RENTAL	ACRE	0.20	100	\$0.00	\$0	\$0.00
LABOR	HRS.	1.00	500	\$7.00	\$3,500	\$7.07
DEATH LOSS	\$		0	1.00%	\$0	\$0.00
INTEREST ON OP. CAP.	\$		34,827	9.00%	\$1,176	\$2.38
AUCTION AND HAULING	HEAD	1.00	500	\$0.00	\$0	\$0.00

TOTAL VARIABLE COST	\$36,004	\$72.74
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No Fixed Costs for Variable Cost Budget

MILLET GRAZING DETAIL

Item	Unit	Units/Acre	\$/Unit Cost	\$/ Acre	Total Amount	Your Farm
VARIABLE COSTS:						
MILLET SEED	LBS.	20.00	\$0.50	\$10.00	\$1,000.00	_____
FERTILIZER						_____
NITROGEN	LBS.	150.00	\$0.35	\$52.50	\$5,250.00	_____
PHOSPHATE (P2 O5)	LBS.	60.00	\$0.25	\$15.00	\$1,500.00	_____
POTASH (K2 O)	LBS.	60.00	\$0.15	\$9.00	\$900.00	_____
LIME	TONS	0.25	\$24.00	\$6.00	\$600.00	_____
2,4-D	PINT	1.50	\$2.00	\$3.00	\$300.00	_____
LORSBAN 4E	PINT	1.50	\$3.50	\$5.25	\$525.00	_____
DISK , PLANT,SPRAY REPAIR	ACRE	1.00	\$3.53	\$3.53	\$353.00	_____
DISK, PLANT,SPRAY FUEL, LUB. E	ACRE	1.00	\$1.20	\$1.20	\$120.00	_____
IRRIGATION	ACRE INCH	6.00	\$6.27	\$37.60	\$3,759.60	_____
LAND RENTAL	ACRE	1.00	0	\$0.00	\$0.00	_____
LABOR	HRS.	1.50	\$7.00	\$10.50	\$1,050.00	_____
INTEREST ON OP. CAP.	\$		\$15,357.60	9.00%	\$9.00	_____

Veterinary Expenses Detail

	Item	Unit	Number Applications	\$/Applic.	\$/Unit	Total \$	\$/Calf Sold
Dewormer		Dose	2	\$2.00	\$4.00	\$2,000.00	\$4.04
		0	0	\$1.00	\$0.00	\$0.00	\$0.00
		0	0	\$1.00	\$0.00	\$0.00	\$0.00
		0	0	\$35.00	\$0.00	\$0.00	\$0.00
		0	0	\$0.00	\$0.00	\$0.00	\$0.00
Total Vet Expenses			0	\$0.00	\$4.00	\$2,000.00	\$4.04