

**Temporary Summer Grazing - Non-Irrigated
Variable Cost Budget**

Assumptions	
NUMBER OF ACRES	50.00
Planting Date	05/01/04
Final Grazing Date	09/15/04
Days interest is charged	137.00

Item	Unit	Units/Acre	\$/Unit Cost	\$/ Acre	Total Amount Your Farm
VARIABLE COSTS:					
MILLET SEED	LBS.	20.00	\$0.50	\$10.00	\$500.00
FERTILIZER					
NITROGEN	LBS.	150.00	\$0.38	\$57.00	\$2,850.00
PHOSPHATE (P2 O5)	LBS.	60.00	\$0.28	\$16.80	\$840.00
POTASH (K2 O)	LBS.	60.00	\$0.18	\$10.80	\$540.00
LIME	TONS	0.25	\$24.00	\$6.00	\$300.00
2,4-D	PINT	1.50	\$2.00	\$3.00	\$150.00
LORSBAN 4E	PINT	1.50	\$3.50	\$5.25	\$262.50
DISK , PLANT,SPRAY REPAIR	ACRE	1.00	\$3.53	\$3.53	\$176.50
DISK, PLANT,SPRAY FUEL, LUB. ETC.	ACRE	1.00	\$1.20	\$1.20	\$60.00
IRRIGATION	ACRE INCHES	0.00	\$6.28	\$0.00	\$0.00
LAND RENTAL	ACRE	1.00	\$0.00	\$0.00	\$0.00
LABOR	HRS.	1.50	\$7.00	\$10.50	\$525.00
INTEREST ON OP. CAP.	\$		\$6,204.00	7.50%	\$3.75
TOTAL VARIABLE COST				\$124.16	\$6,208

Note: The mention of trade names is for illustrative purposes only and does not constitute a recommendation by UGA