

**Temporary Summer Grazing - Non-Irrigated
Variable Cost Budget**

Assumptions	
NUMBER OF ACRES	100.00
Planting Date	05/01/03
Final Grazing Date	09/15/03
Days interest is charged	137.00

Item	Unit	Units/Acre	\$/Unit Cost	\$/ Acre	Total Amount	Your Farm
VARIABLE COSTS:						
MILLET SEED	LBS.	20.00	\$0.50	\$10.00	\$1,000.00	
FERTILIZER						
NITROGEN	LBS.	150.00	\$0.35	\$52.50	\$5,250.00	
PHOSPHATE (P2 O5)	LBS.	60.00	\$0.25	\$15.00	\$1,500.00	
POTASH (K2 O)	LBS.	60.00	\$0.15	\$9.00	\$900.00	
LIME	TONS	0.25	\$24.00	\$6.00	\$600.00	
2,4-D	PINT	1.50	\$2.00	\$3.00	\$300.00	
LORSBAN 4E	PINT	1.50	\$3.50	\$5.25	\$525.00	
DISK , PLANT,SPRAY REPAIR	ACRE	1.00	\$3.53	\$3.53	\$353.00	
DISK, PLANT,SPRAY FUEL, LUB. ETC.	ACRE	1.00	\$1.20	\$1.20	\$120.00	
IRRIGATION	ACRE INCHES	6.00	\$6.28	\$37.66	\$3,766.20	
LAND RENTAL	ACRE	1.00	0	\$0.00	\$0.00	
LABOR	HRS.	1.50	7	\$10.50	\$1,050.00	
INTEREST ON OP. CAP.	\$		15,364	9.00%	\$9.00	
TOTAL VARIABLE COST				\$153.73	\$15,373	

Note: The mention of trade names is for illustrative purposes only and does not constitute a recommendation by UGA

RISK RATED RETURNS OVER TOTAL COST